

# Missouri Gaming Commission



## Annual Report 2016



**The Missouri Gaming Commission  
will regulate charitable and commercial  
gaming in a manner which promotes a positive  
impact on the State and ensures the integrity of the industry.**

*MGC Mission Statement*

**Visit Us At:**

<http://www.mgc.dps.mo.gov>  
<http://www.showmegaming.com>

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# Message from the Chairman



In Fiscal Year 2016 Missouri Governor Jay Nixon signed into law the Fantasy Sports Consumer Protection Act. As soon as the legislative process began, Missouri Gaming Commission staff started researching and writing rules and regulations for this billion dollar industry. MGC staff is comprised of seasoned regulators who applied their experience in gaming with relevant consumer protection principles. After months of work, the preliminary rules were written and subsequently approved by the five member commission. While this is new territory for both staff and the board, I am confident we are equal to the task.

It is anticipated fantasy sports contests will bring important operating and licensing fees to the State. Estimates on how many companies will be licensed, and the amount of fees collected are preliminary as of this writing, but we will provide a complete analysis of our first year of regulation in the FY 2017 Annual Report. Stay tuned.

Speaking of fees collected, one of the MGC's most important functions is to monitor the collection of both AGR and admissions taxes. In FY 2016 riverboat gambling casinos contributed nearly 324 million dollars to the State Proceeds for Education Fund. You can see the good resulting from riverboat gambling on the following pages of this report. The back pages feature each of the 13 home dock cities and counties, the revenue received from riverboat gaming, and the way in which these valuable funds were spent.

FY 2016 brought ownership changes to some of the State's riverboat gaming casinos. The MGC gave approval to a second REIT ownership in Missouri. Although it was the second such REIT acquisition it was a first for this particular commission to review and approve such an ownership change. Gaming and Leisure Properties, Inc., (GLPI) now holds all of Pinnacle Entertainment's real property assets. However, Pinnacle Entertainment will retain the operating assets.

I would like to thank the dedicated staff and specifically my fellow commissioners. We are a group of professionals who strive to regulate bingo, riverboat gaming, and coming soon, fantasy sports contests in the best interests of the gaming industry, and the people of the State of Missouri.

# Message from the Executive Director



The Missouri Gaming Commission began Fiscal Year 2016 with an “excellent” performance rating from the Missouri State Auditor. This annual audit of the MGC indicates the commission is well managed and the report contains no findings. We are proud of our efforts.

This year we have changed our mission statement to add the regulation of fantasy sports contests. Staff continues working on this newly regulated enterprise in Missouri. Writing rules, researching other jurisdictions, and all aspects of this industry have our attention. We look forward with anticipation to our first year of licensing and regulation.

There are many people I would like to thank in this year’s Annual Report. I gratefully acknowledge the five-member commission which governs the MGC. They volunteer their time and talents to serving the people of the State with thorough regulation and oversight. They make themselves available for monthly meetings, tours of riverboat gaming casinos, and eagerly take on new ventures such as fantasy sports contest regulation.

As a 30 year veteran (Lt. Colonel, Retired) of the Missouri State Highway Patrol, I would like to thank the MSHP Gaming Division for their partnership. The Missouri Gaming Commission operates under a memorandum of understanding with MSHP. MGC writes the rules and MSHP provides enforcement. We cannot function without them, and we are grateful for their knowledge and willingness to help regulate these important operations in Missouri.

Finally, I’d like to thank the MGC employees. Many have been with the MGC since inception or closely after and can offer historical information and a thorough knowledge of gaming. This makes us efficient and effective.

Nearly four years ago MGC employees started a “Jeans Days” fundraiser. Staff pays one dollar each day to wear jeans on Thursdays and Fridays. This effort has raised nearly \$13,000 for the Food Bank for Central and Northeast Missouri. We donate our money specifically to the Buddy Pack program. The amount of money employees have given is a true expression of their love and big hearts. They’re a great group of people.

Each year the Missouri Gaming Commission produces an Annual Report for the Legislature. I hope you find this edition to be a comprehensive guide to gaming in Missouri. Thank you for taking time to read it.

# Commissioners

## Herbert M. Kohn, *Chairman*



**Herbert M. Kohn** (Kansas City) is senior counsel at Bryan Cave LLP where he practices corporate, business and banking law concentrating in the areas of acquisitions, financial transaction bank and public finance. He is a former member of the firm's Executive Committee. Mr. Kohn was Chairman of Kansas City, Missouri Mayor Kay Barnes' transition team in 1999 and Chairman of the Mayor's Charter Review Commission in 2000. He also is a member of the Civic Council of Greater Kansas City, and previously served as Chairman of the Kansas City Art Institute, and Chairman of the Missouri Cancer Commission. Mr. Kohn also served as trustee of the Truman Library Institute and director of the Richard and Annette Block Cancer Foundation.

## Brian Jamison, *Vice Chairman*



**Brian Jamison** (Columbia) is the manager of the Post Consumer Plastics Division of St. Joseph Plastics. Brian Jamison has served as an appointed member of the Missouri Board of Probation and Parole from 2008 to 2013. Previously, he was deputy director of the Missouri Department of Public Safety for three years, and a Missouri State Highway Patrol trooper for 14 years. Mr. Jamison is married with two children and five grandchildren. He serves on the board of The Crossing in Columbia, Missouri.

## Larry D. Hale



**Larry D. Hale** (Glencoe) is the principal and owner of The Hale Law Firm in St. Louis. He is a graduate of Wartburg College, Waverly, Iowa and St. Louis University Law School, St. Louis, MO. Mr. Hale is a trial attorney, who practices primarily in the areas of corporate, institutional and insurance defense. He was an Assistant United States Attorney for the Eastern District of Missouri from 1979 through 1986, and served as an Assistant Special Counsel in Senator John Danforth's investigation of the government siege at Waco, Texas from 1999 to 2000. Larry Hale has received numerous professional awards and has served on several professional, educational and community boards. He is a former instructor in trial advocacy at Washington University Law School and has provided such instruction at Emory Law School in Atlanta, GA. Mr. Hale is the proud father of three children and four grandchildren.

## Thomas Neer



**Thomas Neer** (Defiance) most recently served as the Sheriff of St. Charles County from 2005 to 2014. A native of St. Charles, he joined the sheriff's department as a deputy in 1974, working his way through the ranks as a sergeant, lieutenant and captain before being elected sheriff. Neer's experience includes professional law enforcement training on the local, state and federal level. He received the Medal of Valor, Meritorious Service Medal, and Optimist Club Officer of the Year and numerous other awards and commendations. Mr. Neer has served on many boards and task forces, and proposed the voter approved St. Charles County Police Department. Tom Neer attended William Jewell College, Southeast Missouri State University, and is a graduate of the FBI National Academy. Mr. Neer is married with one son, and one grandson.

## Richard F. Lombardo



**Richard F. Lombardo** (Kansas City) is one of the founding partners of the Shaffer Lombardo Shurin law firm in Kansas City. Over the 34 years that he has practiced law, Mr. Lombardo has practiced in the areas of business litigation, professional liability, insurance litigation, products liability and personal injury. He began his career as an assistant prosecuting attorney in Jackson County, Missouri. Mr. Lombardo is a graduate of the University of Kansas and the University of Missouri Kansas City School of Law. In 2008, Mr. Lombardo was inducted into the American College of Trial Lawyers. Mr. Lombardo is married and has two sons.

# Money to Worthy Causes

			
<b>Veterans Commission Capital Improvement Trust Fund</b>	<b>Missouri National Guard Trust Fund</b>	<b>MO College Guarantee/Access Missouri Financial Assistance Fund</b>	<b>Compulsive Gamblers Fund</b>
\$26,302,995.44	\$4,000,000.00	\$5,000,000.00	\$150,000.00

Missouri Gaming Commission Summary of Fund Transfers from Gaming Commission Fund						
Fiscal Year of Transfer	Veterans Commission Capital Improvement Trust Fund	Missouri National Guard Trust Fund	Mo College Guarantee / Access Missouri Financial Assistance Fund	Early Childhood Development, Education and Care Fund	Compulsive Gamblers Fund	Totals
FY 1994/1995	\$8,408,536.13					\$8,408,536.13
FY 1996	\$23,487,182.59					\$23,487,182.59
FY 1997	\$30,388,830.54					\$30,388,830.54
FY 1998	\$35,905,493.46					\$35,905,493.46
FY 1999	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,237,763.51		\$40,737,763.51
FY 2000	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$34,217,803.75		\$44,717,803.75
FY 2001	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$30,691,290.20	\$46,612.00	\$41,237,902.20
FY 2002	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$31,266,433.92	\$398,074.00	\$42,164,507.92
FY 2003	\$3,000,000.00	\$3,000,000.00	\$4,500,000.00	\$33,947,613.45	\$489,850.00	\$44,937,463.45
FY 2004	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,320,589.96	\$489,850.00	\$45,810,439.96
FY 2005	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,969,773.54	\$489,850.00	\$46,459,623.54
FY 2006	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$31,449,559.64	\$143,668.48	\$46,593,228.12
FY 2007	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$27,513,142.50	\$296,081.66	\$42,809,224.16
FY 2008	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$26,158,125.21	\$504,438.31	\$41,662,563.52
FY 2009	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,146,510.30	\$522,323.49	\$45,668,833.79
FY 2010	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$30,187,344.07	\$449,829.88	\$45,637,173.95
FY 2011	\$6,600,000.00	\$4,000,000.00	\$5,000,000.00	\$30,602,202.47	\$297,683.81	\$46,499,886.28
FY 2012	\$6,000,000.00	\$4,000,000.00	\$5,000,000.00	\$28,167,184.85	\$70,000.00	\$43,237,184.85
FY 2013*	\$30,492,690.60	\$4,000,000.00	\$5,000,000.00		\$150,000.00	\$39,642,690.60
FY 2014	\$26,837,608.59	\$4,000,000.00	\$5,000,000.00		\$150,000.00	\$35,987,608.59
FY 2015	\$26,806,819.71	\$4,000,000.00	\$5,000,000.00		\$80,000.00	\$35,886,819.71
FY 2016	\$26,302,995.44	\$4,000,000.00	\$5,000,000.00		\$150,000.00	\$35,452,995.44
<b>Totals</b>	<b>\$278,230,157.06</b>	<b>\$67,000,000.00</b>	<b>\$87,500,000.00</b>	<b>\$425,875,337.37</b>	<b>\$4,728,261.63</b>	<b>\$863,333,756.06</b>

\* The 96th Missouri General Assembly passed House Bill 1731, which made major changes to the distribution of net proceeds (transfers) from the Gaming Fund. The bill removed the Early Childhood Development Education and Care Fund from the distribution formula, changed the order of distribution of the remaining funds in the formula and established that all remaining net proceeds be transferred to the Veterans Commission Capital Improvement Trust Fund.

# Report on Competitiveness

COMPETITIVE TAX RATES AND FACILITIES			
<b>ILLINOIS</b>	Commercial Gaming Graduated tax rate from 15% to 50% of gross gaming revenue, \$2 to \$3 admissions tax Net Effective Tax Rate Consumer spending on Commercial Casino Gaming Calendar Year 2015 Video Lottery Terminal Locations ( <i>as reported in the IL Annual Report</i> )	10 Casinos 33.90% \$1.438 billion 5,222	
<b>INDIANA</b>	Commercial Gaming Graduated tax rate from 5% to 40% of gross gaming revenue; \$3 per patron admissions tax At racinos the graduated tax is from 25% to 35% of gross gaming revenue Net Effective Tax Rate Consumer Spending on Commercial Casino Gaming Calendar Year 2015 *(11 riverboat or land-based, 2 racetracks)	13 Casinos* 28.40% \$2.142 billion	
<b>IOWA</b>	Commercial Gaming Graduated tax rate with a maximum of up to 22% on gross gaming revenue at riverboats and land-based casinos and up to 24% at racetracks with slots and table games with gaming revenue exceeding \$100 million Net Effective Tax Rate Consumer Spending on Commercial Casino Gaming Calendar Year 2015 Native American Gaming *(17 riverboat or land-based, 2 racetracks)	19 Casinos* 21.70% \$1.424 billion 3 Casinos	
<b>KANSAS</b>	Commercial Gaming 22% state tax; 3% local government tax; 2% tax to fund problem gambling treatment Net Effective Tax Rate Consumer spending on Commercial Casino Gaming Calendar Year 2015 Native American Gaming	3 Casinos 27.00% \$367.78 million 5 Casinos	
<b>MISSISSIPPI</b>	Commercial Gaming Graduated tax from 4% to 8% on gaming revenues; additional tax on gaming revenues may be imposed by local governments Net Effective Tax Rate Consumer Spending on Commercial Casino Gaming Calendar Year 2015 Native American Gaming	28 Casinos 12.00% \$2.097 billion 3 Casinos	
<b>OKLAHOMA</b>	Racetrack Casinos (Graduated state tax from 10-30% on gross gaming revenue; 9% tax to state racing commission, varying payments to horsemen, breeders and purses depending on track gaming revenues) Consumer Spending on Commercial Casino Gaming Calendar Year 2015 Native American Gaming	2 Racinos \$113.14 million 127 Casinos	

Data compared on calendar year basis. Sources: Rubin Brown Gaming Stats 2016, NIGC

## MISSOURI COMPETITIVENESS

Commercial Gaming -- 13 casinos  
 21% tax on gross gaming revenue  
 (90%/10% split - State/home dock community respectively)

\$2 per patron admission fee, per excursion, split between home dock community and the state

Net Effective Tax Rate  
 Commercial Casinos -- 26.1%

**Missouri ranked #9 in total state tax gaming revenues**  
*(reflecting a 1.6 increase over the prior calendar year)*

**Missouri ranked #8 in consumer spending on commercial casino gaming**  
*with \$1.7 billion AGR for Calendar Year 2015*  
*(reflecting a 2.5 increase over the prior calendar year)*

**St. Louis, Mo/Illinois is listed as #7 in the top U.S. Casino Markets**  
*Calendar Year 2015, with \$1.006 billion AGR*

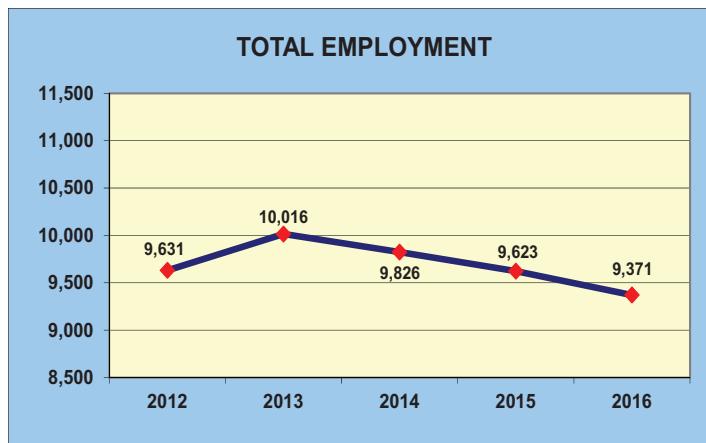
**Kansas City, MO/KS is listed as #12 in the top U.S. Casino Markets**  
*Calendar Year 2015, with \$782 million AGR*

Sources: Rubin Brown Gaming Stats 2016

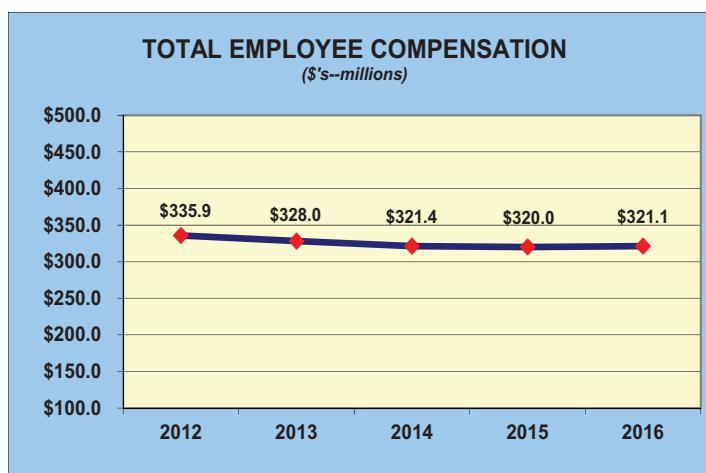
# Economic Impact

In FY 2016, Missouri casinos:

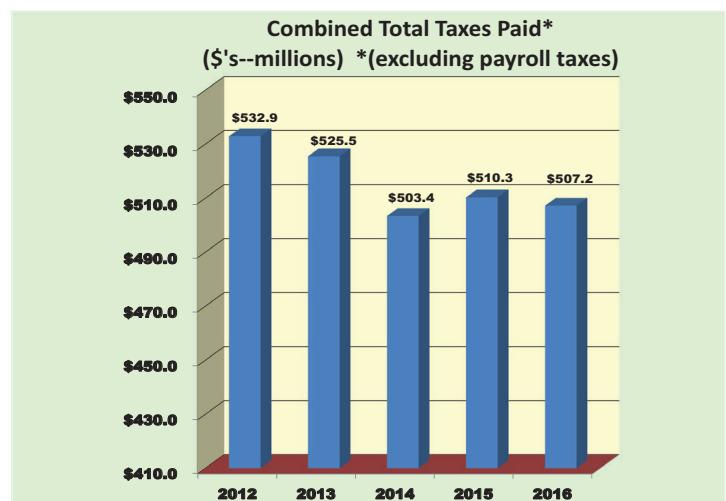
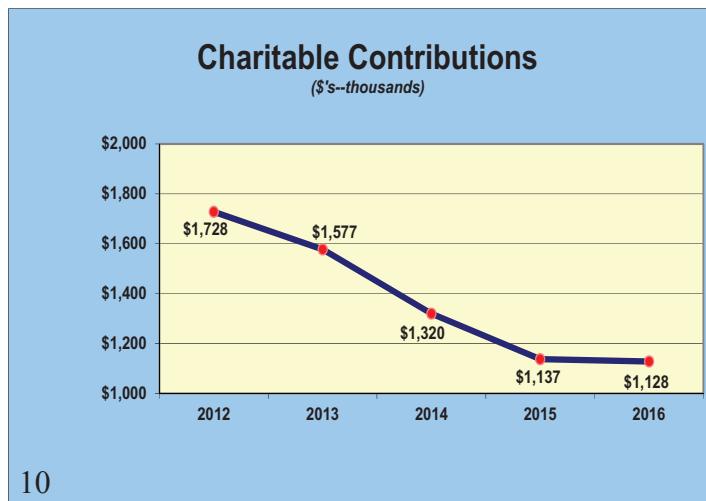
- Employed **9,371** people
- Paid Wages of **\$321 million**
- Contributed **\$359.8 million** in direct gaming taxes to state and local home-dock governments
- Contributed **\$85 million** in total state admission fees to special state funds and home-dock governments
- Earned **\$1.713 billion** in gross gaming revenue
- Paid total real estate and sales taxes of **\$62.4 million**, for a combined total of gaming and other taxes of **\$507.2 million**
- Invested a total of **\$3.1 billion** in capital investments to date



CASINO	TOTAL EMPLOYMENT				
	2012	2013	2014	2015	2016
Ameristar Kansas City	1,153	1,129	1,108	1,128	1,053
Ameristar St. Charles	1,443	1,509	1,540	1,626	1,579
Argosy	826	770	746	738	784
Harrah's Maryland Heights	1,255				
Hollywood Maryland Heights		1,262	1,140	1,134	1,131
Harrah's North Kansas City	973	944	985	941	953
Isle of Capri - Boonville	491	493	463	471	419
Isle of Capri - Cape Girardeau		506	465	451	425
Isle of Capri - Kansas City	425	387	369	377	361
Lady Luck - Caruthersville	311	290	249	236	228
Lumière Place	1,290	1,209	1,199	1,008	936
River City	965	1,035	1,092	1,041	1,044
Mark Twain	233	228	229	232	221
St. Jo Frontier	266	254	241	240	237
<b>TOTAL EMPLOYMENT</b>	<b>9,631</b>	<b>10,016</b>	<b>9,826</b>	<b>9,623</b>	<b>9,371</b>



CASINO	TOTAL EMPLOYEE COMPENSATION				
	2012	2013	2014	2015	2016
Ameristar Kansas City	\$ 41.0	\$ 37.6	\$ 36.9	\$ 34.9	\$ 34.9
Ameristar St. Charles	\$ 49.5	\$ 48.0	\$ 46.5	\$ 47.4	\$ 49.3
Argosy	\$ 35.1	\$ 31.1	\$ 28.8	\$ 29.0	\$ 30.8
Harrah's Maryland Heights	\$ 45.2	\$ 12.7			
Hollywood Maryland Heights		\$ 30.0	\$ 41.1	\$ 39.6	\$ 39.1
Harrah's North Kansas City	\$ 37.6	\$ 34.9	\$ 36.2	\$ 35.3	\$ 34.2
Isle of Capri - Boonville	\$ 13.8	\$ 14.4	\$ 12.6	\$ 12.9	\$ 13.1
Isle of Capri - Cape Girardeau		\$ 10.4	\$ 12.7	\$ 13.3	\$ 12.8
Isle of Capri - Kansas City	\$ 18.9	\$ 17.1	\$ 15.4	\$ 16.9	\$ 16.6
Lady Luck - Caruthersville	\$ 9.6	\$ 8.6	\$ 8.0	\$ 7.5	\$ 7.5
Lumière Place	\$ 41.3	\$ 39.3	\$ 37.3	\$ 34.2	\$ 32.8
River City	\$ 30.9	\$ 30.3	\$ 33.0	\$ 35.8	\$ 36.9
Mark Twain	\$ 5.4	\$ 5.6	\$ 5.7	\$ 5.9	\$ 5.8
St. Jo Frontier	\$ 7.6	\$ 8.0	\$ 7.2	\$ 7.3	\$ 7.3
<b>TOTAL EMPLOYEE COMPENSATION</b>	<b>\$ 335.9</b>	<b>\$ 328.0</b>	<b>\$ 321.4</b>	<b>\$ 320.0</b>	<b>\$ 321.1</b>



**Missouri Gaming Commission Fund Balance Report**

**Revenue from Cash Receipts**

**Fiscal Year 2016 as of June 30, 2016**

<b>Beginning Balance</b>	<b>\$2,306,819.71</b>		
		<b>Revenue</b>	<b>Gaming Commission Expenses</b>
<b>License Fees</b>			
Gaming License Application Fee	\$200,000.00	Salaries	\$13,729,659.41
Bingo License Fee	\$21,180.00	Fringe Benefits	\$9,428,599.16
Bingo Hall Provider License	\$3,750.00	Travel In-State	\$69,197.27
Bingo Supplier License	\$2,000.00	Travel Out-of-State	\$102,227.70
Bingo Manufacturer License	\$5,000.00	Supplies	\$62,098.01
Level 1 Occupational License Application Fee	\$9,000.00	Professional Development	\$64,697.25
Level 2 Occupational License Application Fee	\$203,925.00	Communication Services & Supplies	\$344,569.88
Supplier Level 2 Occupational Lic Application Fee	\$5,625.00	Professional Services	\$221,203.93
Supplier Level 2 Annual Occupational License Renewal	\$21,850.00	Housekeeping & Janitor Services	\$675.00
Gaming License Renewal Fee	\$850,000.00	Maintenance & Repair Services	\$136,522.43
Level 1 Occupational License Renewal Fee	\$11,100.00	Computer Equipment	\$257,065.54
Level 2 Occupational License Renewal Fee	\$459,800.00	Office Equipment	\$1,633.96
Supplier License Application Fee	\$140,000.00	Other Equipment	\$2,247.33
Supplier Annual License Renewal Fee	\$0.00	Property and Improvements	\$100.00
Replacement Gaming License	\$18,845.00	Building Lease Payments	\$3,150.00
Class A - Key License Renewal Fee	\$36,500.00	Equipment Rental & Leases	\$1,352.96
Supplier Key & Level 1 Application Fee	\$19,000.00	Building Lease Payments	\$452,063.34
Supplier Key & Level 1 License Fee	\$16,800.00	Miscellaneous Expenses	\$12,542.18
Liquor License	\$6,500.00		<b>Total MGC Expenses</b>
	<b>\$2,030,875.00</b>		<b>\$24,889,605.35</b>
<b>Total License Fees</b>			
<b>Reimbursements</b>			
MGC Reimbursement - Company Background	\$91,314.23	Attorney General Salaries	\$112,392.00
MGC Reimbursement - Level 1 Background	\$132,204.68	Attorney General Expense & Equipment	\$35,224.44
MGC Reimbursement - Supplier Background	\$311,688.71	MSHP Vehicle Maintenance	\$341,189.47
MGC Reimbursement - Enforcement	\$17,738,134.00	MSHP Gasoline	\$324,374.43
	<b>\$18,273,341.62</b>	MSHP Automotive Tech PS	\$14,968.47
<b>Total Reimbursements</b>		MSHP Administration	\$4,642.76
<b>Other Income</b>		MSHP Academy PS	\$165,166.23
Admission Fees	\$42,523,664.00	MSHP Academy E&E	\$63,443.76
Gaming Commission Administrative Income	\$27.55	MSHP Admin PS	\$32,924.50
Time Deposits Interest	\$1,843.33	MSHP Institution	\$50,281.00
US/Agency Securities Interest	\$14,488.43	MSHP Replacement Garage Troop F	\$357,137.00
Employee Personal Exp Reimbursement	\$139.64	Refunds	\$39,761.94
Vendor Refunds	\$53.79	Juvenile Court Diversion	\$428,835.38
Rebates	\$3,641.73		<b>Total Other Expenses &amp; Transfers</b>
Other Misc. Receipts	\$646.95		<b>\$1,970,341.38</b>
Cancelled Checks	\$147.13		
	<b>\$42,544,652.55</b>		
<b>Total Other Income</b>			
		<b>Appropriated Transfers</b>	
<b>Total All Revenue</b>	<b>\$62,848,869.17</b>	Veterans Commission CI Trust Fund	\$26,506,819.71
		Missouri National Guard Trust Fund	\$4,000,000.00
		Missouri College Guarantee Fund Transfer	\$5,000,000.00
		Compulsive Gamblers Fund Transfer FY 2015	\$150,000.00
		Cost Allocation Plan Transfer to General Revenue	\$535,927.00
			<b>Total Appropriated Transfers</b>
			<b>\$36,192,746.71</b>
		<b>Total All Expenses &amp; Transfers</b>	<b>\$63,052,693.44</b>
		<b>Cash Balance*</b>	<b>\$2,102,995.44</b>

\*On July 19, 2016 the remaining cash balance was distributed to the Veteran's Capital Improvement Trust Fund

# Charitable Gaming

Charitable Gaming includes licensed bingo and other associated games such as pull-tabs, merchandise coin boards, and event tickets. Bingo was legalized in 1980 and came under the Missouri Gaming Commission on July 1, 1994. The operation of bingo and the other associated games is restricted to qualified licensed religious, charitable, fraternal, veteran, and service organizations. The Charitable Games Division also licenses hall providers, suppliers, and manufacturers of bingo products.

All proceeds over and above the actual cost of conducting bingo must be used for charitable, religious, or philanthropic purposes of the organization, and no part of the net earnings may inure to the benefit of any individual member of the organization. Bingo proceeds collected by not-for-profit organizations are used to fund various projects such as veterans homes, drug awareness programs, prevention of child abuse, cancer care and research, Alzheimer's care and research, Boy & Girl Scouts, various religious organizations, scholarships, sight and hearing care for impoverished citizens, and many more.

More than \$100 million has been generated in tax revenue since bingo was legalized. The chart below represents the actual tax reported for bingo paper and pull-tabs for the past five fiscal years. All bingo tax is deposited into the Proceeds for Education Fund. Although pull-tab sales have fluctuated, a comparison of tax paid per file period continues to show a decline in the overall taxes reported for bingo paper and pull-tab sales combined.

Actual Tax Reported For File Period					
YEAR	FY12	FY13	FY14	FY15	FY16
PAPER	\$1,121,960.79	\$1,082,969.37	\$952,436.66	\$905,442.01	\$885,509.67
PULL-TAB	\$952,288.73	\$975,659.12	\$866,789.11	\$871,079.93	\$861,580.95
<b>TOTAL</b>	<b>\$2,074,249.52</b>	<b>\$2,058,628.49</b>	<b>\$1,819,225.77</b>	<b>\$1,776,521.94</b>	<b>\$1,747,090.62</b>

The charts below reflect the total bingo taxes deposited and the total number of licensees over the past four years. The bingo tax deposited is different than the tax reported per file period because of the due date of reporting. Reports are due the last day of the month following the month in which the bingo card or pull-tab was sold; therefore, the tax collected for certain file periods during the fiscal year may be included in different fiscal year deposits.

Total Deposits into Proceeds For Education				
Year	FY13	FY14	FY15	FY16
<b>Tax Collected</b>	\$2,000,964.76	\$1,810,598.95	\$1,770,286.18	\$1,705,122.35
<b>Interest Earned</b>	\$7,288.77	\$3,973.06	\$1,145.51	\$872.94
<b>Total</b>	<b>\$2,008,253.53</b>	<b>\$1,814,572.01</b>	<b>\$1,771,431.69</b>	<b>\$1,705,995.29</b>

TYPE OF LICENSE	FY13	FY14	FY15	FY16
<b>REGULAR BINGO</b>	299	274	256	245
<b>SPECIAL BINGO</b> (Valid for one event from 1 to 7 days)	265	258	304	285
<b>ABBREVIATED PULL-TAB</b> (Valid for 24 hours, limit 15 per calendar year)	152	143	135	101
<b>SUPPLIER</b>	2	2	2	2
<b>MANUFACTURER</b>	8	7	6	5
<b>HALL PROVIDER</b>	90	86	75	73

# Missouri State Highway Patrol

The Gaming Division, pursuant to a memorandum of understanding with the Missouri Gaming Commission, provides criminal and regulatory enforcement of gaming operations within the state. Under the command of Captain Christopher S. Jolly, the division is divided into four sections: Administrative Services, Investigations, Eastern District Enforcement and Western District Enforcement. The Gaming Division is one of the Highway Patrol's largest divisions, with an authorized strength of 128 uniformed members and three civilians. The staffing of 128 troopers assigned to the Gaming Division does not impact or reduce the number of troopers assigned to patrol Missouri roadways, as allocated by the legislature.

The Gaming Division was established on May 1, 1994, by order of Colonel Fred M. Mills, and was the first new division established within the Patrol since the creation of the Division of Drug and Crime Control in 1983. Strict criminal and regulatory enforcement, as well as meticulous investigations are essential elements to the successful regulation of legalized gambling in Missouri. Because of its history of service with distinction and integrity, the Patrol was given the responsibility of providing investigative, regulatory and criminal law enforcement services, which ultimately police the gaming industry.

The Administrative Services Section, under the supervision of Lieutenant Mark A. Bielawski, oversees criminal records, case management, motor equipment fleet management, training, overtime, recruiting, personnel actions and special projects.

The Investigative Section, under the supervision of Lieutenant Edward J. Aylward, is divided into two units, the Investigative Unit and the Charitable Games Unit. The Investigative Unit conducts extensive background investigations to determine the suitability of licensees, suppliers and vendors. The Charitable Games Unit oversees 245 licensed bingo operators and is also charged with conducting background investigations on both charitable gaming and riverboat supplier companies. The Investigation Section also oversees the collection and preservation of evidence.

The Enforcement Section is divided into two districts. The Eastern District is under the supervision of Lieutenant John M. Enderle. The Western District is under the supervision of Lieutenant Andrew O. Tourney. Officers assigned to the Enforcement Units are responsible for enforcing both Missouri criminal statutes and Missouri Gaming Commission regulations on the 13 licensed casino properties.

All four sections of the Patrol's Gaming Division are provided clerical support from Administrative Office Support Assistant, Ms. Jonna R. Farley, Clerk Typist, Ms. Meghan E. Basinger, and Clerk Typist, Ms. Rachel M. Thowe.

The following chart depicts arrests for all casinos statewide:

2016 MSHP-GD FISCAL YEAR CASINO ARREST													
BOAT	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	TOTALS
Ameristar KC	97	82	40	40	49	84	98	96	79	81	51	59	856
Ameristar SC	40	22	31	17	42	13	14	28	22	25	13	22	289
Argosy	37	79	23	25	34	38	26	25	60	27	31	31	436
Harrah's NKC	22	21	36	40	32	49	22	48	10	31	15	24	350
Hollywood - STL	25	50	16	18	10	19	19	15	12	12	40	20	256
Isle of Capri - Boonville	6	7	4	40	1	7	2	3	9	6	3	1	89
Isle of Capri - Cape	5	10	5	10	14	7	10	20	13	21	14	4	133
Isle of Capri - KC	23	35	31	27	22	37	45	15	59	27	42	30	393
Lady Luck/IOC	1	3	0	1	3	0	0	0	0	0	2	0	10
Lumiere Place	150	80	94	137	95	155	228	226	177	170	194	178	1884
Mark Twain	3	2	2	6	2	2	0	1	8	2	2	5	35
River City	92	64	62	56	40	38	45	52	49	67	85	79	729
St. Jo Frontier	5	2	2	2	2	7	4	7	1	5	1	1	39
<b>TOTALS</b>	<b>506</b>	<b>457</b>	<b>346</b>	<b>419</b>	<b>346</b>	<b>456</b>	<b>513</b>	<b>536</b>	<b>499</b>	<b>474</b>	<b>493</b>	<b>454</b>	<b>5499</b>

# Ameristar Casino Kansas City

General Manager: Rodney Centers  
 3200 N. Ameristar Drive  
 Kansas City, Missouri 64161  
 (816) 414-7000

Date Licensed: December 19, 2000  
 Gaming Space: 140,000 Square Feet  
 Electronic Gaming Devices: 2,150  
 Table Games: 72  
 Buffet, (4) Specialty Restaurants, Deli, & Food Court  
 Parking Garage  
 184-Room Hotel  
 18-Screen Movie Theatre, Concert Hall, Meeting Space

Total Capital Investment in Property since Company Purchase: \$460,670,702  
 Total Capital Investment in Property for Fiscal Year: \$7,221,423  
 Total Employee Compensation: \$34,855,138  
 Real Estate/Personal Property Tax: \$4,513,157  
 State Sales Tax: \$2,145,378  
 State Withholding Tax on Jackpots: \$1,845,357  
 Federal Withholding Tax on Jackpots: \$2,514,857  
 City Lease Payments: \$140,000  
 Charitable Donations: \$79,900  
 Total Employment: 1,053  
 Minority Employment: 415  
 Female Employment: 472

## City of Kansas City, MO

Equipment	Actual FY 2014-15	Adopted FY 2015-16	Adopted FY 2016-17
City Fleet Replacement	\$ 3,900,908	\$ 3,844,922	\$ 3,609,408
Channel 2 TV Equipment	-	63,913	63,913
Smart Cities Initiative	-	300,000	431,000
Equipment Total:	<u>\$ 3,900,908</u>	<u>\$ 4,208,835</u>	<u>\$ 4,104,321</u>
<b>Capital Maintenance</b>			
<b>Streetlight System</b>			
Streetlight Upgrade Debt Service	\$ 7,995,442	\$ 5,744,156	\$ 3,699,830
Subtotal:	<u>\$ 7,995,442</u>	<u>\$ 5,744,156</u>	<u>\$ 3,699,830</u>
<b>Public Facilities</b>			
Tree Trimming	\$ 1,238,332	\$ 1,429,438	\$ 1,372,512
City Market Debt Service	412,335	416,663	413,688
Soccer Village	-	722,896	-
Kemper Arena	-	83,191	-
Public Garages Debt Service	351,235	465,195	3,280,023
Kauffman Performing Arts Center Garage Debt Service	128,949	109,626	309,626
Subtotal:	<u>\$ 2,130,851</u>	<u>\$ 3,227,009</u>	<u>\$ 5,375,849</u>
Capital Maintenance Total:	<u>\$ 10,126,293</u>	<u>\$ 8,971,165</u>	<u>\$ 9,075,679</u>
<b>Total Gaming Funds Allocated:</b>	<u>\$ 14,027,201</u>	<u>\$ 13,180,000</u>	<u>\$ 13,180,000</u>

SOURCE: City of Kansas City



Tree Trimming Operation



New Light Duty Snow Emergency Trucks



*Improvements  
 Accomplished from  
 Local Gaming  
 Revenues*

# Ameristar Casino St. Charles

General Manager: Howard (Ward) Shaw

1 Ameristar Blvd.

St. Charles, Missouri 63301

(314) 940-4300

Date Licensed: December 19, 2000

Gaming Space: 130,000 Square Feet

Electronic Gaming Devices: 2,326

Table Games: 77

Buffet, (6) Specialty Restaurants & Deli

397-Room Hotel, Spa

Meeting space, Ballrooms

Parking Garage

Total Capital Investment in Property since Company

Purchase: \$819,503,874

Total Capital Investment in Property for

Fiscal Year: \$18,762,736

Total Employee Compensation: \$49,252,358

Real Estate/Personal Property Tax: \$7,410,933

State Sales Tax: \$2,563,907

State Withholding Tax on Jackpots: \$3,060,258

Federal Withholding Tax on Jackpots: \$2,816,840

Charitable Donations: \$131,194

Total Employment: 1,579

Minority Employment: 640

Female Employment: 717

## CITY OF ST. CHARLES

DESCRIPTION	Actual CY 2015	Budget CY 2016
<b>Stormwater Projects:</b>		
Debt Service - Stormwater Bonds	\$ 757,262	\$ 772,000
NPDES Phase II Program	-	30,000
Creek Cleaning & Maintenance	-	-
Elm Street Drive Slope Repair	72,383	-
Cole Creek - Shadow Wood Restoration	-	-
FEID Program	4,414	100,000
Lindenwood Culvert Replacement	43,723	182,500
MO Flood Gates #1	-	218,647
Comprehensive Stormwater Plan	152,087	-
Other Stormwater Improvements	-	100,000
<b>Street Projects:</b>		
Sidewalk Extension Programs	-	100,000
Unidentified Street Projects	95,890	250,000
Boschertown Road Phase II	212,393	-
Curb and Gutter Program	-	130,000
Bridge/ Culvert Maintenance	-	175,000
I-70 / 5th Street Interchange	15,900	645,000
1st Capitol / 5th Street Streetscape	10,398	300,000
West Clay East	-	130,000
Lindenwood Culvert Replacement	2,355	170,000
Droste Road Construction	58,078	80,000
Street Light Maintenance / Replacements	95,016	40,703
Gas Light Maintenance	26,372	30,000
Street Light Painting	20,590	20,000
Sign Replacement Program	26,750	50,000
St. Charles Bicycle Pedestrian Network	-	16,400
Emergency Power Back-up Systems for Traffic Signals	35,150	-
Zumbehl / Friedens Rehabilitation	28,823	-
Signal Maintenance	6,727	30,000
Dump Truck w/ Plow & Spreader	192,709	-
Miscellaneous Equipment	28,616	-
Muegge Road Traffic Flow	272,992	-
Street Department Facility	445,569	-
Parking Garage Structural Repairs	7,542	-
West Clay Extension	252,145	-
5th Street Gateway	613,328	-
New Town Gateway	33,339	-
I-70 Pedestrian Bridge Study	6,617	-
Flashing Yellow Arrow Signal Improvements	28,996	-
Blackhurst Hardin Safe Route to Schools	56,803	-
LED Street Name ID Signs	-	30,000
<b>Facilities Maintenance:</b>		
Senior Center Improvements	9,994	5,000
City Hall Window Replacement	-	25,000
Foundry Art Center	17,103	-
<b>Police Department:</b>		
Personnel Costs	5,315,461	5,306,435
<b>Fire:</b>		
Personnel Costs	3,118,039	3,127,065
<b>Economic Development/Redevelopment:</b>		
Development	57,036	100,000
Arena Project	240,000	300,000
Banger Island	87,600	87,500
Foundry Art Center- Debt Service/ Parking Lot Lease	146,925	165,000
<b>Community Development</b>		
Facade Improvement	29,875	35,000
	<b>\$ 12,625,000</b>	<b>\$ 12,751,250</b>

SOURCE: City of St. Charles

Boschertown Road Phase II



*Improvements  
Accomplished from  
Local Gaming  
Revenues*

Stormwater Study (Green Creek)

# Argosy Riverside Casino

General Manager: Aaron Rosenthal  
 777 NW Argosy Parkway  
 Riverside, Missouri 64150  
 (816) 746-3100

Date Licensed: June 22, 1994  
 Gaming Space: 62,000 Square Feet  
 Electronic Gaming Devices: 1,506  
 Table Games: 36  
 Buffet, (2) Specialty Restaurants, Deli, & Coffee House  
 258-Room Hotel, Spa  
 Meeting Space  
 Parking Garage

Total Capital Investment in Property since Company Purchase: \$76,272,930  
 Total Capital Investment in Property for Fiscal Year: \$819,892  
 Total Employee Compensation: \$30,786,673  
 Real Estate/Personal Property Tax: \$2,835,273  
 State Sales Tax: \$1,133,438  
 State Withholding Tax on Jackpots: \$1,409,245  
 Federal Withholding Tax on Jackpots: \$1,644,486  
 City Lease Payments: \$4,378,070  
 Charitable Donations: \$100,310  
 Total Employment: 784  
 Minority Employment: 340  
 Female Employment: 390

## City of Riverside

### Assistance to Other Entities

Northland Health Care	\$ 35,000
Miles of Smiles	15,000
Transitional Housing	15,000
Platte Senior Services	20,000
American Red Cross	3,000
Synergy	7,500
Park Hill School District	23,500
Park Hill Tennis Shelter	2,500
MOCSA	5,000
YMCA Scholarships	3,000
Northland Childhood Hunger	2,500
Metro Award of Valor	2,000

### Major Thoroughfare/Infrastructure

Street Maintenance Program	\$ 211,163
41st & Helena	98,232
Mattox Road; 41st to 40th	316,396

### Other Improvements

Other Facility Improvements	\$ 220,485
Jumping Branch Trail	1,775



Two Police Vehicles Purchased

### Animal Control Vehicle Purchased



*Improvements  
Accomplished from  
Local Gaming  
Revenues*

### Equipment Purchases

Public Works Equipment/Vehicles	\$ 81,378
Public Safety Equipment/Vehicles	108,146
Computer Equipment	23,143
Animal Control Vehicle	22,414

### Economic Development

900 Acre Commerical Park	\$ 1,451,858
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### Community Services

Ambulance Services for Residents	\$ 101,780
Transit Services for Residents	13,167
City Wide Trash Collection	82,312
Swimming Lessons	7,400
Residents Community Center Memberships	208,211
Blight Removal/Buidling Demo	8,000
Senior Christmas Dinner	3,000
National Night Out	1,300
Holiday Community Events	5,279
Platte County Water Rate Intervention	90,000
Community Center Programming	35,400

Total for FY 2015-2016

\$ 3,224,839

# Harrah's North Kansas City

General Manager: Thomas Cook

One Riverboat Drive

North Kansas City, Missouri 64116

(816) 472-7777

Date Licensed: September 22, 1994

Gaming Space: 63,300 Square Feet

Electronic Gaming Devices: 1,330

Table Games: 61

Buffet, (3) Specialty Restaurants, Coffee House

392-Room Hotel

Meeting Space

Parking Garage

Total Capital Investment in Property since Company

Purchase: \$442,303,390

Total Capital Investment in Property for

Fiscal Year: \$4,320,660

Total Employee Compensation: \$34,243,892

Real Estate/Personal Property Tax: \$3,007,523

State Sales Tax: \$1,327,598

State Withholding Tax on Jackpots: \$2,051,714

Federal Withholding Tax on Jackpots: \$1,452,446

City Lease Payments: \$3,133,907

Charitable Donations: \$221,436

Total Employment: 953

Minority Employment: 351

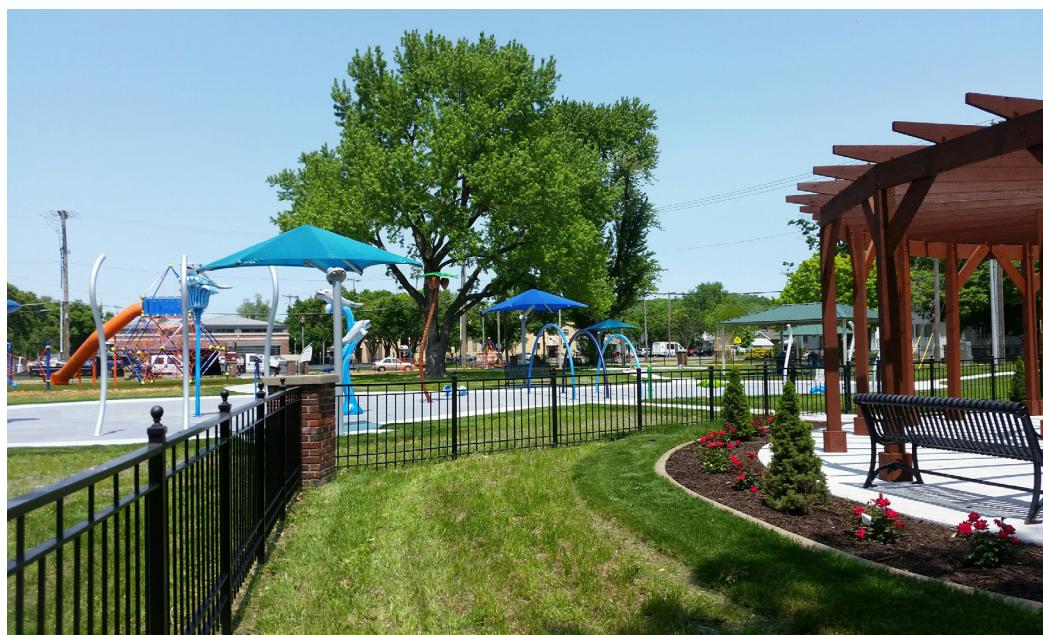
Female Employment: 448

## City of North Kansas City

	FY 2014-15 Actual Expenditures	FY 2015-16 Amended Budget	FY 2014-15 Actual Expenditures	FY 2015-16 Amended Budget
<b>Services</b>				
<b>Public Relations</b>				
Business Council	\$ 24,271	\$ 25,000	\$ 10,480	\$ -
Employee Wellness Program	21,518	25,100	241,324	37,665
Regional Forensic Lab	44,500	44,500	(320)	-
KC Crime Commission	5,000	-	31,592	-
Clay County Investigative Squad	7,500	-	Fire Dept. - Advance Life Support Training Mannequin	-
Safety Committee	1,029	-	Fire Dept. - Ambulance Cool	-
<b>Total Public Relations</b>	<b>\$ 103,817</b>	<b>\$ 94,600</b>	<b>Fire Dept. - Power-Load Systems</b>	<b>48,682</b>
<b>Services</b>				
Web Page Services	\$ 3,600	-	Fire Dept. - Firefighter Personal Protective Equipment	43,850
Legal Fees	32,809	50,000	Fire Dept. - Bi-Directional Radio Repeaters (3)	-
Single Audit Costs	-	25,000	Fire Dept. - Ambulance	(3,491)
Designing/Engineering	4,165	20,000	Police Dept. - Fitness Equipment	-
Professional Services	217,374	35,000	Police Dept. - Body Worn Video Cameras	-
Rental - Parking 2011 Fayette	3,000	-	Police Dept. - Firing Range - Siding & Linatex	-
Rental - 1041 Burlington	15,769	11,375	Police Dept. - Police Vehicles	46,415
General Liability Insurance	13,089	13,000	Police Dept. - Body Armor	10,663
Parks Operational Costs	3,729	32,000	Police Dept. - Tactical Body Armor	23,827
Trash Hauling	259,380	264,367	Police Dept. - Conductive Energy Weapons - Tasers	10,000
Rent Repayment to Harrah's	286,194	286,194	PW - Bldgs. & Grounds - Riding Mowers (2)	-
Contingencies	-	200,000		32,000
<b>Total Services</b>	<b>\$ 942,926</b>	<b>\$ 1,031,536</b>	<b>Total Equipment</b>	<b>\$ 527,947</b>
<b>Capital Outlay</b>				<b>\$ 454,956</b>
<b>Land Acquisition</b>				
Unanticipated Land Acquisition	\$ -	\$ 250,000	Fire Dept. - Fire Prevention Codes Field Reporting	\$ -
Demolish Purina Mill	3,550	3,000,000	Fire Dept. - Crime & Crash Mapping Software	14,198
Hillside Acquisition	33	35,000	Interdepartmental - Computer Replacements/All Depts.	1,540
Armour Road Redevelopment Area	663,412	4,955,492	Interdepartmental - iPad for Council Meetings	-
<b>Total Land Acquisition</b>	<b>\$ 666,994</b>	<b>\$ 8,240,492</b>	Interdepartmental - Office365 Software	-
<b>Land Improvements</b>			Interdepartmental - Telephone System Replacement	-
City Wide Projects - Beautification Projects	\$ 600	\$ 10,000	Interdepartmental - Video Equipment for Council Sessions	-
<b>Total Land Improvements</b>	<b>\$ 600</b>	<b>\$ 10,000</b>	Interdepartmental - Virtual Desktop	-
<b>Buildings</b>			Interdepartmental - Council Chamber PA Upgrade	16,824
Administration - 1041 Burlington	\$ 20,444	-	Interdepartmental - UPS Server Room Battery Replace	9,998
<b>Total Buildings</b>	<b>\$ 20,444</b>	<b>\$ -</b>	Interdepartmental - DVR/Surveillance Recording System	110,618
<b>Building Improvements</b>			Interdepartmental - Permit System	47,539
Fire Dept. - Station #1 Training Room Update	\$ 46,793	-	<b>Total Information Technology</b>	<b>\$ 200,717</b>
Fire Dept. - Station #1 Generator	-	150,000		<b>\$ 320,000</b>
Fire Dept. - Exhaust Systems (Both Stations)	-	27,000	<b>Infrastructure</b>	
Fire Dept. - Apparatus Bay Doors (Both Stations)	-	235,000	Administration - Downtown Streetscape Improvements	\$ -
Police Dept. - Police Facility - Painting	24,122	-	<b>Total Infrastructure</b>	<b>\$ 65,000</b>
Police Dept. - Police Facility - Flooring	22,512	-	Partnerships 25-535-8780	\$ -
Police Dept. - Animal Control HVAC Units	14,573	-	River Bed Degradation Study	\$ -
Police Dept. - Firing Range	21,388	-	Children's Fountain Repairs	35,000
PW - Bldgs. & Grounds - LED Lighting Retrofit	-	221,363	<b>Total Partnerships</b>	<b>\$ 10,000</b>
<b>Total Building Improvements</b>	<b>\$ 129,388</b>	<b>\$ 633,363</b>	Interfund Transfers Out	
			Transfer to Community Center	\$ -
			Transfer to Park Fund - Operations	55,000
			Transfer to Park Fund - Dagg Park Improvements	247,695
			Transfer to Library - Roof Repairs	165,000
			Transfer to Transportation - LED Lighting Project	45,000
			Transfer to Water - LED Lighting Project	61,223
			Total Interfund Transfers Out	17,715
			<b>TOTAL EXPENDITURES</b>	<b>\$ 512,695</b>
				<b>\$ 1,026,276</b>
				<b>\$ 3,036,712</b>
				<b>\$ 11,791,823</b>

## Dagg Water Park

SOURCE: City of North Kansas City



*Improvements  
Accomplished from  
Local Gaming  
Revenues*

# Hollywood Casino

General Manager: Todd George

777 Casino Center Drive

Maryland Heights, Missouri 63043

(314) 770-8100

Date Licensed: March 11, 1997

Gaming Space: 120,000 Square Feet

Electronic Gaming Devices: 2,127

Table Games: 58

Buffet, (5) Specialty Restaurants, Coffee House

502-Room Hotel

Meeting Space

Parking Garage

Total Capital Investment in Property since Company

Purchase: \$83,177,217

Total Capital Investment in Property for

Fiscal Year: \$4,127,432

Total Employee Compensation: \$39,136,058

Real Estate/Personal Property Tax: \$11,693,216

State Sales Tax: \$1,510,289

State Withholding Tax on Jackpots: \$2,656,878

Federal Withholding Tax on Jackpots: \$2,209,651

Charitable Donations: \$61,557

Total Employment: 1,131

Minority Employment: 542

Female Employment: 542

## City of Maryland Heights

	<b>General Fund</b>	<b>2015</b>	<b>2014</b>
Operating expenses-Police Department	\$1,600,000	\$1,500,000	
Other operating costs	2,500,000	2,450,000	
<b>Total Operating Expenses</b>	<b>4,100,000</b>	<b>3,950,000</b>	
Residential trash,recycling, and yard waste services	1,880,081	1,826,721	
<b>Total General Fund</b>	<b>5,980,081</b>	<b>5,776,721</b>	
	<b>Parks Fund</b>		
Provides funding for park and recreation programs	0	388,209	
	<b>Capital Improvements</b>		
Street maintenance-concrete and asphalt	861,843	992,150	
Right-of-way enhancements	46,130	44,320	
Park expansion	0	290,528	
Fee Fee Road	0	193,522	
Driftwood Lane	0	591	
Various sidewalk projects	281,492	357,287	
Other street improvements	0	57,386	
Traffic light updates	0	152,156	
Government Center modifications	22,045	47,471	
Dorsett Road "great streets" implementation	149,337	0	
Reading Avenue	0	64,992	
Progress Parkway-city's share	1,083,162	855,604	
Delord Ave	76,992	0	
Adie Road	656,354	69,421	
Park improvements	0	11,539	
Walking/Biking Trails	0	37,423	
Public Works Dump Trucks	152,982	145,997	
Capital project management	477,517	553,027	
<b>Total Capital Improvement Expenditures</b>	<b>3,807,854</b>	<b>3,873,414</b>	
	<b>Community Center Construction</b>		
	500,000	1,000,000	
	<b>Total expenditures of gaming funds</b>		
	\$10,287,935	\$11,038,344	
	<b>Summary of gaming taxes received and used 2014-2015</b>		
<b>Total expenditures 2014-2015</b>	<b>\$21,326,279</b>		
<b>Total gaming taxes received 2014-2015</b>	<b>\$19,868,213</b>		
<b>Use of gaming taxes from prior years</b>	<b>(\$1,458,066)</b>		

SOURCE: City of Maryland Heights

Officers with Students



Pouring Concrete



*Improvements  
Accomplished from  
Local Gaming  
Revenues*

Community Center

# Isle of Capri - Boonville

General Manager: Barron Fuller  
 100 Isle of Capri Boulevard  
 Boonville, MO 65233  
 (660) 882-1200

Date Licensed: December 6, 2001  
 Gaming Space: 28,000 Square Feet  
 Electronic Gaming Devices: 914  
 Table Games: 20  
 Buffet, (1) Specialty Restaurant & Deli  
 Meeting Space, Ballroom  
 140-Room Hotel

Total Capital Investment in Property since Company Purchase: \$120,474,000  
 Total Capital Investment in Property for Fiscal Year: \$7,149,000  
 Total Employee Compensation: \$13,059,000  
 Real Estate/Personal Property Tax: \$558,000  
 State Sales Tax: \$367,000  
 State Withholding Tax on Jackpots: \$811,000  
 Federal Withholding Tax on Jackpots: \$1,341,000  
 Charitable Donations: \$26,000  
 Total Employment: 419  
 Minority Employment: 65  
 Female Employment: 226

## City of Boonville

	FY2015-16	FY2015-16
Howard County Sheriff's Department	\$ 27,000	Blight Removal, Demolition
Howard County Prosecuting Attorney	15,000	Land Use Planning Activities
New Franklin Police Department	10,000	ADA Projects
Cooper County Sheriff's Department	40,000	Equipment Replacement
Cooper County Prosecuting Attorney	27,000	Building Renovation
MUSTANG Drug Task Force	20,000	Debt Service – COP's
City of Blackwater	1,000	Transfer General Funds – Operation
City of Bunceton	1,000	Wastewater Collection Sept Imp
City of Pilot Grove	1,000	Engineering Water Plant UV System
Clearwell Cleaning	12,100	Wastewater Plant Improvement
Summer Recreation Program	7,152	Replace Piping at Wastewater Plant
Ballfield Turf Management	9,023	New Scum Baffles on Orbal at Wastewater Plant
Tree Maintenance Program	37,630	Surge Protector Lift Station
Police Cars	54,489	Hardwire Lift Station Floats
Drainage Improvement Project	45,265	Codification
Street Improvement Project	352,434	Audit Fees
		1,000
		<u>Total \$ 3,950,285</u>

SOURCE: City of Boonville



Animal Control Van



Mower

*Improvements  
 Accomplished from  
 Local Gaming  
 Revenues*

# Isle of Capri - Cape Girardeau

General Manager: Lyle Randolph

777 North Main Street

Cape Girardeau, MO 63701

(573) 730-7777

Date Licensed: October 30, 2012

Gaming Space: 38,600 Square Feet

Electronic Gaming Devices: 930

Table Games: 26

Buffet, (3) Specialty Restaurants

Meeting Event Center

Total Capital Investment in Property since Company

Purchase: \$132,599,314

Total Capital Investment in Property for

Fiscal Year: \$3,224,191

Total Employee Compensation: \$12,815,153

Real Estate/Personal Property Tax: \$1,119,272

State Sales Tax: \$372,935

State Withholding Tax on Jackpots: \$636,602

Federal Withholding Tax on Jackpots: \$786,258

Charitable Donations: \$257,563

Total Employment: 425

Minority Employment: 93

Female Employment: 196

## City of Cape Girardeau

Casino Funded Projects/Programs	FY 2015-16 Expenses	FY 2016-17 Allocated
<u>Innovation Fund - 20% to 30%</u>		
Mobile Terminals for Fire	\$ 25,835	\$ -
Computers for Nuisance Officers to Implement New Code Enforcement	4,400	-
Software	43,000	-
Website Update	12,028	1,734,436
Radio Interoperability Program		
<u>Capital Improvement Fund - 30% to 60%</u>		
Greater Cape Business Park Property Purchase Payment	\$ 460,000	\$ -
Greater Cape Business Park Sanitary Sewer/Water Improvements	2,193	-
Greater Cape Business Park Infrastructure	55,000	195,000
New Transfer Station	345,565	654,435
New Police Station	-	2,391,174
Cape Girardeau County Transit Authority Equipment Match	20,000	-
Public Art - Fountain Street Roundabout	-	50,000
<u>Legacy Foundation Endowment Fund - 10% to 20%</u>		
Fund Loan to Solid Waste Fund	\$ 488,335	\$ -
<u>Adjacent Community Fund for Regional Economic Development - 3%*</u>		
County of Cape Girardeau	\$ 55,333	\$ -
City of Jackson	32,239	-
City of Scott City	10,492	-
<u>Early Casino Projects*</u>		
Community Garden	\$ 3,812	\$ 21,668
Accelerated Tree Planting	5,525	12,580
Sidewalk Connection on Kingsway to LaCroix Trail	63,288	-
Fort D Roof Improvements	-	77,568
Police Station Space Study Finalized	2,133	-
Walking Trail Lighting/Widening	32,000	68,000
<u>Riverfront Matching Fund - 8% approx.</u>		
Old Town Cape	\$ 192,177	-
70% of Revenues to be Used for Downtown Capital Improvements		
<b>Total</b>	<b>\$ 1,853,355</b>	<b>\$ 5,204,861</b>

\*Expenditures reflect revenues received in prior fiscal year.

SOURCE: City of Cape Girardeau



Kingsway Sidewalk  
Connection to Cape  
LaCroix Trail

New Solid Waste  
Transfer Station



*Improvements  
Accomplished from  
Local Gaming  
Revenues*

# Isle of Capri - Kansas City

General Manager: Todd Steffen  
 1800 E. Front Street  
 Kansas City, Missouri 64120  
 (816) 855-7777

Date Licensed: June 6, 2000  
 Gaming Space: 45,300 Square Feet  
 Electronic Gaming Devices: 977  
 Table Games: 17  
 Buffet, (3) Specialty Restaurants  
 Parking Garage

Total Capital Investment in Property since Company Purchase: \$99,148,518  
 Total Capital Investment in Property for Fiscal Year: \$2,548,248  
 Total Employee Compensation: \$16,609,943  
 Real Estate/Personal Property Tax: \$401,153  
 State Sales Tax: \$350,677  
 State Withholding Tax on Jackpots: \$326,879  
 Federal Withholding Tax on Jackpots: \$603,841  
 City Lease Payments: \$2,860,657  
 Charitable Donations: \$2,100  
 Total Employment: 361  
 Minority Employment: 179  
 Female Employment: 175

## City of Kansas City, MO

Equipment	Actual FY 2014-15	Adopted FY 2015-16	Adopted FY 2016-17
City Fleet Replacement	\$ 3,900,908	\$ 3,844,922	\$ 3,609,408
Channel 2 TV Equipment	-	63,913	63,913
Smart Cities Initiative	-	300,000	431,000
Equipment Total:	<b>\$ 3,900,908</b>	<b>\$ 4,208,835</b>	<b>\$ 4,104,321</b>
<b>Capital Maintenance</b>			
<b>Streetlight System</b>			
Streetlight Upgrade Debt Service	\$ 7,995,442	\$ 5,744,156	\$ 3,699,830
Subtotal:	<b>\$ 7,995,442</b>	<b>\$ 5,744,156</b>	<b>\$ 3,699,830</b>
<b>Public Facilities</b>			
Tree Trimming	\$ 1,238,332	\$ 1,429,438	\$ 1,372,512
City Market Debt Service	412,335	416,663	413,688
Soccer Village	-	722,896	-
Kemper Arena	-	83,191	-
Public Garages Debt Service	351,235	465,195	3,280,023
Kauffman Performing Arts Center Garage Debt Service	128,949	109,626	309,626
Subtotal:	<b>\$ 2,130,851</b>	<b>\$ 3,227,009</b>	<b>\$ 5,375,849</b>
Capital Maintenance Total:	<b>\$ 10,126,293</b>	<b>\$ 8,971,165</b>	<b>\$ 9,075,679</b>
Total Gaming Funds Allocated:	<b>\$ 14,027,201</b>	<b>\$ 13,180,000</b>	<b>\$ 13,180,000</b>

SOURCE: City of Kansas City



Terpsichore for KC  
 Performing Arts  
 Garage



*Improvements  
 Accomplished from  
 Local Gaming  
 Revenues*

City Market

# Lady Luck Casino Caruthersville

General Manager: Anthony Rohrer  
 777 E. 3rd Street  
 Caruthersville, Missouri 63830  
 (573) 333-1000

Date Licensed: April 27, 1995  
 Gaming Space: 21,400 Square Feet  
 Electronic Gaming Devices: 557  
 Table Games: 9  
 (2) Specialty Restaurants  
 RV Park

Total Capital Investment in Property since Company Purchase: \$59,425,700  
 Total Capital Investment in Property for Fiscal Year: \$1,052,047  
 Total Employee Compensation: \$7,493,504  
 Real Estate/Personal Property Tax: \$335,533  
 State Sales Tax: \$134,845  
 State Withholding Tax on Jackpots: \$180,849  
 Federal Withholding Tax on Jackpots: \$173,359  
 Charitable Donations: \$11,916  
 Total Employment: 228  
 Minority Employment: 68  
 Female Employment: 126



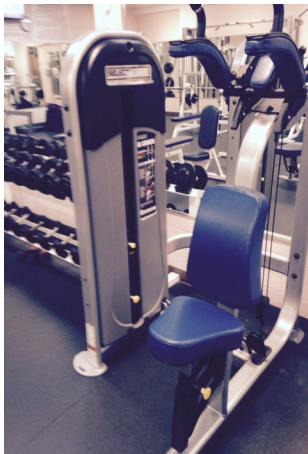
Diane Sayre Recreation Center  
 Fitness Equipment

*Improvements  
 Accomplished from  
 Local Gaming  
 Revenues*

## City of Caruthersville

GAMING REVENUE EXPENDITURES	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 BUDGET
<b>Water/ Wasterwater Improvement</b>				
Magnolia Project			\$ 23,000.00	
Plant Upgrades			\$ 36,015.00	\$ 63,322.04
10th St. Sewer Project			\$ 23,900.00	
Lincoln Sewer Project			\$ 39,200.00	
Drain Cleaning/Flushing			\$ 43,895.00	
Rotors			\$ 46,200.00	\$ 50,000.00
<b>Street Improvements</b>				
Miscellaneous Street Improvements	\$ 218,414.22		\$ 133,760.00	\$ 201,790.00
Dump Truck				\$ 54,897.07
Tractor			\$ 6,341.35	
Snowplow			\$ 20,772.89	
Backhoe			\$ 88,871.00	
<b>Public Safety</b>				
Fire Hydrants	\$ 25,000.00			
Additional Police Officers	\$ 137,922.13		\$ 65,000.00	
Police Computer Software			\$ 7,200.00	\$ 7,000.00
Police Cars/Equipment		\$ 33,528.00	\$ 38,007.00	\$ 34,000.00
Fire Tanker Truck		\$ 192,691.16		
Safety Glass/City Hall		\$ 19,900.00		\$ 30,000.00
Fire Helmets/Equipment			\$ 12,273.93	\$ 13,000.00
<b>Other Infrastructure</b>				
Sidewalks	\$ 900.00			\$ 35,000.00
Riverfront Development		\$ 257,814.69		\$ 16,840.00
Administration Software/Equipment	\$ 541.00		\$ 4,014.00	\$ 4,025.00
Economic Development	\$ 55,001.96			\$ 35,000.00
Airport Improvements		\$ 90,302.00	\$ 17,045.21	
Cupples Building/Three Rivers College		\$ 114,614.00	\$ 24,000.00	\$ 45,000.00
Park Equipment		\$ 31,404.00		\$ 15,000.00
Recreation Equipment			\$ 34,673.57	
<b>TOTAL</b>	<b>\$ 437,779.31</b>	<b>\$ 740,253.85</b>	<b>\$ 664,168.95</b>	<b>\$ 738,634.11</b>

SOURCE: City of Caruthersville



New Equipment

# Lumière Place

General Manager: Brian Marsh  
 999 N. Second Street  
 St. Louis, MO 63102  
 (314) 881-7777

Date Licensed: December 19, 2007

Gaming Space: 75,000 Square Feet

Electronic Gaming Devices: 1,762

Table Games: 73

Buffet, (4) Specialty Restaurants

Meeting Space, Ballroom

294-Room Hotel

Parking Garage

Total Capital Investment in Property since Company

Purchase: \$272,435,857

Total Capital Investment in Property for

Fiscal Year: \$6,670,315

Total Employee Compensation: \$32,796,876

Real Estate/Personal Property Tax: \$7,277,740

State Sales Tax: \$1,022,036

State Withholding Tax on Jackpots: \$1,232,525

Federal Withholding Tax on Jackpots: \$1,059,153

Charitable Donations: \$87,822

Total Employment: 936

Minority Employment: 574

Female Employment: 421

## City of St. Louis

### Sources of Gaming Revenue:

**Local Portion of AGR Tax - 2.1%:** Allocated to support police patrols, fire marine unit supplies and conduct public safety related capital improvements on the riverfront.

**Local Portion of Admission Fee - \$1.00:** Allocated primarily to the City's Capital Fund. These funds are budgeted each year for items such as arterial street paving, bridge repair, rolling stock replacement, public building improvements, development efforts, etc.

	FY13	FY14	FY15	FY16	FY17b
<b>Public Safety</b>					
Payment to Port Authority	\$ 195,000	\$ -	\$ -	\$ -	\$ -
Police Patrols	\$ 4,250,000	\$ 3,200,000	\$ 2,800,000	\$ 2,800,000	\$ 2,700,000
Fire Department Marine Unit Supplies	\$ 4,120	\$ 8,175	\$ 24,999	\$ 19,716	\$ 25,000
<b>Subtotal</b>	<b>\$ 4,449,120</b>	<b>\$ 3,208,175</b>	<b>\$ 2,824,999</b>	<b>\$ 2,819,716</b>	<b>\$ 2,725,000</b>
<b>Capital Improvements</b>					
Capital Fund Contribution	\$ 6,632,525	\$ 4,800,000	\$ 2,500,000	\$ 4,390,000	\$ 4,400,000
<b>Subtotal</b>	<b>\$ 6,632,525</b>	<b>\$ 4,800,000</b>	<b>\$ 2,500,000</b>	<b>\$ 4,390,000</b>	<b>\$ 4,400,000</b>
<b>Economic Development</b>					
SLDC Economic Development	\$ 509,864	\$ -	\$ -	\$ -	\$ -
<b>Subtotal</b>	<b>\$ 509,864</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total</b>	<b>\$ 11,591,509</b>	<b>\$ 8,008,175</b>	<b>\$ 5,324,999</b>	<b>\$ 7,209,716</b>	<b>\$ 7,125,000</b>

Note: FY14 fiscal year end revenues were at \$7.6M or \$1.4M under the budgeted amount. The FY15 budget of \$5.3M was allocated to accommodate prior year shortfalls with FY16b resuming full year allocation of estimated gaming revenues.

SOURCE: City of St. Louis

Clayton Avenue and Skinker Boulevard Interchange



*Improvements  
 Accomplished from  
 Local Gaming  
 Revenues*

# River City Casino

General Manager: Chris Plant  
 777 River City Casino Blvd.  
 St. Louis, MO 63125  
 (314) 388-7502

Date Licensed: March 1, 2010  
 Gaming Space: 90,000 Square Feet  
 Electronic Gaming Devices: 1,947  
 Table Games: 55  
 Buffet, (4) Specialty Restaurants, Coffee & Tea House  
 200-Room Hotel  
 Parking Garage  
 Meeting Space  
 Total Capital Investment in Property since Company Purchase: \$475,230,386  
 Total Capital Investment in Property for Fiscal Year: \$2,454,489  
 Total Employee Compensation: \$36,913,739  
 Real Estate/Personal Property Tax: \$9,958,669  
 State Sales Tax: \$1,631,777  
 State Withholding Tax on Jackpots: \$2,567,099  
 Federal Withholding Tax on Jackpots: \$2,892,197  
 City Lease Payments: \$5,851,635  
 Charitable Donations: \$102,191  
 Total Employment: 1,044  
 Minority Employment: 538  
 Female Employment: 456



New Affordable Housing

*Improvements  
 Accomplished from  
 Local Gaming  
 Revenues*

## St. Louis County

### Revenues:

Admission Tax	\$ 5,826,650
Gaming Tax	\$ 4,812,052
<b>Total</b>	<b>\$ 10,638,703</b>

### Expenditures:

Police Crime Laboratory / 911 Call Center (reflects debt service expenditures made between 7/1/15 and 6/30/16)	\$ 834,789	The County leveraged casino revenues to issue \$11.6 million in bonds in 2010 for the purpose of constructing a new police crime laboratory and equipping the County's 911 call center. The new lab provides adequate work space and allows employees to process evidence more efficiently. Casino revenues also helped to fund additional employees which will improve case turnaround time. The crime laboratory will help the Police Department with future accreditation and will help provide the St. Louis region with high quality, state of the art investigation services to help us prevent as well as react to crime in our community.
Business Incubator Center (reflects debt service expenditures made between 7/1/15 and 6/30/16)	\$ 561,410	The County leveraged casino revenues to issue \$7.1 million in bonds in 2010 for the purpose of renovating and improving existing business incubator facilities and acquiring and renovating new business incubator facilities. These facilities provide affordable office and warehouse space and support services to new and growing businesses in a variety of disciplines including information technology, research, transportation and distribution, and professional services.
General public safety costs	\$ 3,977,264	
General government costs	\$ 5,265,240	
<b>Total</b>	<b>\$ 10,638,703</b>	

SOURCE: St. Louis County

## St. Louis County Port Authority Community Reinvestment Fund

(Lease revenue committed 7/1/15 through 6/30/16)

<b>Grants Awarded</b>	\$ 782,000
Representative Projects:	
• Affton Chamber of Commerce	50,000
• Beyond Housing–Natural Bridge Economic Development Initiative	50,000
• Great Streets Natural Bridge CDC	300,000
• Laumeier Sculpture Park	50,000
• Lemay Development Corporation	20,000
• Lemay Housing Partnership	100,000
• Spanish Lake Community Association	182,000
• Spanish Lake CDC	30,000
<b>Flood Recovery–Revolving Loan Fund</b>	500,000
<b>Lemay Housing Partnership–Loan Forgiveness</b>	90,500
Acquisition of property for affordable housing construction	
<b>Lemay Streetscape Project</b>	7,500
<b>TOTAL FUNDS COMMITTED</b>	<b>\$ 1,380,000</b>

SOURCE: St. Louis County

# Mark Twain Casino

General Manager: Gerry Smriga  
 104 Pierce Street  
 LaGrange, Missouri 63448  
 (573) 655-4770

Date Licensed: February 1, 2005

Gaming Space: 18,000 Square Feet

Electronic Gaming Devices: 613

Table Games: 12

(2) Specialty Restaurants

RV Park

Banquet Room

Total Capital Investment in Property since Company

Purchase: \$28,738,039

Total Capital Investment in Property for

Fiscal Year: \$1,211,341

Total Employee Compensation: \$5,813,949

Real Estate/Personal Property Tax: \$216,971

State Sales Tax: \$98,879

State Withholding Tax on Jackpots: \$279,704

Federal Withholding Tax on Jackpots: \$552,152

Charitable Donations: \$14,067

Total Employment: 221

Minority Employment: 24

Female Employment: 125

## City of LaGrange

<u>Department</u>	<u>2015/2016 Actual</u>	
<b>Parks/Recreation</b>		
Ball Park Improvements	\$	25,000.00
<b>Streets</b>		
Road Maintenance/Street Safety	\$	80,000.00
Sidewalks	\$	15,000.00
<b>Water</b>		
New Water Lines	\$	25,000.00
New Water Truck	\$	26,000.00
Water Tower Pump Generator	\$	20,000.00
<b>Wastewater</b>		
Sewer Lining Project	\$	20,000.00
Equipment	\$	10,000.00
<b>Public Safety - Police &amp; Fire</b>		
Police Equipment	\$	15,000.00
Fire Equipment	\$	30,000.00
<b>Total</b>	\$	<b>266,000.00</b>

SOURCE: City of LaGrange

# St. Jo Frontier Casino

General Manager: Michael Tamburelli

777 Winners Circle  
St. Joseph, Missouri 64505  
(816) 279-5514

Date Licensed: February 1, 2005

Gaming Space: 18,000 Square Feet

Electronic Gaming Devices: 509

Table Games: 10

Buffet, Snack Bar

Meeting Space

Total Capital Investment in Property since Company

Purchase: \$43,136,190

Total Capital Investment in Property for  
Fiscal Year: \$1,376,557

Total Employee Compensation: \$7,284,498

Real Estate/Personal Property Tax: \$219,562

State Sales Tax: \$227,620

State Withholding Tax on Jackpots: \$249,991

Federal Withholding Tax on Jackpots: \$570,361

Charitable Donations: \$31,756

Total Employment: 237

Minority Employment: 20

Female Employment: 135



Historic  
Restoration



*Improvements  
Accomplished from  
Local Gaming*

*Revenues*

## City of St. Joseph

CATEGORY	Actual FY2014/15	Projected FY2015/16
<b>City Sponsored Festivals/Celebrations</b>	\$ 70,336	\$ 73,500
<b>Downtown Development &amp; Revitalization</b>		
Downtown Clean-up Program	-	-
Downtown Partnership Contract	26,000	26,000
Feasibility Study - Downtown Events Center/Casino Relocation	-	-
Prof Services-City Initiated Downtown TIF Project	-	6,000
Allied Arts Contribution	25,000	30,000
<b>Infrastructure</b>		
Living History	50,000	-
Monument Signage for Dog Park and Field	-	9,000
<b>Projects for Better Historic Preservation &amp; Property Maintenance Activity</b>	138,572	200,000
<b>Economic Development</b>		
Professional Services - Outside Legal Issues	149,848	150,000
C of C - Economic Development Contract	185,000	185,000
C of C - Marketing & Economic Development Project	-	15,000
Community Alliance Partnership	19,100	20,000
Innovation Stockyards	25,000	25,000
MO-KAN	25,000	25,000
<b>Equipment</b>		
Building Inspector 2 Vehicles	24,000	-
Streets Snow Plow	7,840	-
Park Maint Power Tool Replacment	10,506	-
Parks Security System	40,560	-
Parking Enforcement Vehicles	-	25,000
REC 24 Hour Access	-	10,000
Parking Ticket Monitoring System	-	18,000
Upgrade Terminals for CC Chips	-	9,300
<b>Other</b>		
Public Awareness/Education	46,502	50,000
City's Rosecrans Airport-Operations Support	75,000	75,000
City's Parking Maintenance-Operations Support	6,500	6,500
City's Nature Center-Operations Support	50,000	50,000
Camp Geiger	-	15,000
H.E.A.L.T.H. Coalition	-	10,000
MoDOT Lease Agreement Riverfont Park	-	1,600
State Legislative Lobbyist	9,900	8,560
<b>Total Expenditures</b>	<b>\$ 984,664</b>	<b>\$ 1,043,460</b>

SOURCE: City of St. Joseph

## Buchanan County

	2015 FINAL BUDGET	2015 ACTUAL EXPENDITURES	2016 BUDGET
<b>APPROPRIATIONS:</b>			
<b>Health and Welfare</b>			
Social Welfare Board	\$ 290,906.67	\$ 290,996.29	\$ 291,000.00
Health Department	70,000.00	70,262.76	73,000.00
<b>Public Services</b>			
Extension Council	99,560.48	99,549.96	99,560.48
Soil & Water Conserv.	5,000.00	5,000.00	5,000.00
<b>General Accounts</b>			
General Expenses	0.00	0.00	6,585.80
Tower Expenses	320,000.00	276,015.98	320,000.00
Professional Services	100,000.00	69,560.00	196,700.00
General Fund Admin Fee	0.00	0.00	0.00
Community Support	101,000.00	81,396.77	150,000.00
Military Support	0.00	0.00	3,000.00
Public Defender Lease	50,000.00	42,500.20	3,300.00
<b>TOTAL</b>	<b>\$ 1,036,467.15</b>	<b>\$ 935,281.96</b>	<b>\$ 1,148,146.28</b>

SOURCE: Buchanan County

**Fiscal Year 2016 Project Summary**

CASINO / LOCATION	LOCATION / OPENING DATE	ADMISSION FEES (a)	ADJUSTED GROSS RECEIPTS	ESTIMATED CAPITAL INVESTMENT*	GAMING TAX (b)	EMPLOYEES	TABLE GAMES	SLOT MACHINES	GAMING SPACE (SQ FT)	ADMISSION FEES STATE TOTAL	PERCENTAGE OF STATE TOTAL	GAMING TAX	TOTAL EMPLOYEE COMPENSATION	REAL ESTATE PROPERTY TAX	STATE SALES TAX	CHARITABLE DONATIONS	CITY LEASE PAYMENTS	MINORITY EMPLOYEES	MINORITY SALARIED POSITIONS	FEMALE EMPLOYMENT	FEMALE SALARIED EMPLOYEES
												PERCENTAGE OF STATE TOTAL									
Ameristar Casino St. Charles	27-May-94	\$ 5,987,697	\$ 11,975,334	\$ 282,230,777	\$ 55,068,463	\$ 819,503,874	1,579	77	2,326	130,000	14.09%	15.31%	\$ 49,252,368	\$ 7,410,933	\$ 2,563,907	\$ 131,194	\$ -	\$ 640	38	717	73
Argosy Riverside Casino	22-Jun-94	\$ 3,406,467	\$ 6,812,934	\$ 151,176,202	\$ 31,747,003	\$ 76,272,930	764	36	1,506	62,000	8.01%	8.82%	\$ 30,786,673	\$ 2,835,273	\$ 1,133,438	\$ 100,310	\$ 4,378,070	\$ 340	16	390	41
St. Jo Frontier Casino	24-Jun-94	\$ 1,154,918	\$ 2,309,036	\$ 39,645,908	\$ 8,325,641	\$ 43,136,190	237	10	569	18,000	2.72%	2.31%	\$ 7,284,498	\$ 219,562	\$ 227,620	\$ 31,756	\$ -	\$ 20	0	135	16
Harrah's North Kansas City	22-Sep-94	\$ 3,678,081	\$ 7,356,162	\$ 172,656,596	\$ 36,259,885	\$ 442,303,380	953	61	1,330	63,300	8.65%	10.09%	\$ 34,243,882	\$ 3,007,523	\$ 1,327,598	\$ 221,436	\$ 3,133,907	\$ 351	35	448	71
Lady Luck - Caruthersville	27-Apr-95	\$ 890,889	\$ 1,781,778	\$ 37,140,674	\$ 7,799,542	\$ 59,425,700	228	9	557	21,400	2.10%	2.17%	\$ 7,493,504	\$ 335,533	\$ 134,845	\$ 11,916	\$ -	\$ 68	6	126	16
Isle of Capri -- Kansas City	18-Oct-96	\$ 2,341,485	\$ 4,682,970	\$ 77,434,563	\$ 16,261,258	\$ 99,148,518	361	17	977	45,300	5.51%	4.52%	\$ 16,669,943	\$ 401,153	\$ 350,677	\$ 2,100	\$ 2,860,657	\$ 179	19	175	31
Ameristar Casino Kansas City	16-Jan-97	\$ 5,208,695	\$ 10,417,790	\$ 198,917,227	\$ 41,982,618	\$ 460,670,702	1,053	72	2,150	140,000	12.25%	11.67%	\$ 34,855,138	\$ 4,513,157	\$ 2,145,378	\$ 79,900	\$ 140,000	\$ 415	29	472	73
Hollywood Maryland Heights	11-Mar-97	\$ 5,427,689	\$ 10,855,378	\$ 228,481,716	\$ 47,981,160	\$ 83,177,217	1,131	58	2,127	120,000	12.77%	13.34%	\$ 39,136,058	\$ 11,693,216	\$ 1,510,289	\$ 61,557	\$ -	\$ 542	42	542	81
Isle of Capri – Boonville	06-Dec-01	\$ 1,815,462	\$ 3,630,924	\$ 81,560,863	\$ 17,127,781	\$ 120,474,000	419	20	914	28,000	4.27%	4.76%	\$ 13,059,000	\$ 558,000	\$ 367,000	\$ 26,000	\$ -	\$ 65	6	226	31
Mark Twain Casino	25-Jul-01	\$ 949,546	\$ 1,899,092	\$ 36,080,407	\$ 7,576,986	\$ 28,738,039	221	12	613	18,000	2.23%	2.11%	\$ 5,813,949	\$ 216,971	\$ 98,879	\$ 14,067	\$ -	\$ 24	0	125	10
Lumiere Place	19-Dec-07	\$ 3,853,669	\$ 7,707,338	\$ 138,139,798	\$ 29,009,358	\$ 272,435,857	936	73	1,762	75,000	9.07%	8.06%	\$ 32,796,876	\$ 7,277,740	\$ 1,022,036	\$ 87,822	\$ -	\$ 574	75	421	80
River City Casino	01-Mar-10	\$ 5,930,474	\$ 11,880,948	\$ 223,661,473	\$ 46,968,909	\$ 475,230,366	1,044	55	1,947	90,000	13.95%	13.06%	\$ 36,913,739	\$ 9,958,669	\$ 1,631,777	\$ 102,191	\$ 5,851,655	\$ 538	49	456	74
Isle of Capri - Cape Girardeau	30-Oct-12	\$ 1,864,643	\$ 3,729,286	\$ 64,806,511	\$ 13,609,367	\$ 132,599,314	425	26	930	38,600	4.39%	3.78%	\$ 12,815,153	\$ 1,119,272	\$ 372,935	\$ 257,563	\$ -	\$ 93	12	196	36
<b>GRAND TOTALS</b>		<b>42,509,915</b>	<b>\$ 85,019,830</b>	<b>\$ 1713,132,716</b>	<b>\$ 359,757,670</b>	<b>\$ 3,113,116,117</b>	<b>9,371</b>	<b>526</b>	<b>17,648</b>	<b>849,600</b>	<b>100%</b>	<b>\$ 321,060,781</b>	<b>\$ 49,547,002</b>	<b>\$ 12,886,379</b>	<b>\$ 1,127,812</b>	<b>\$ 16,364,269</b>	<b>\$ 3,849</b>	<b>327</b>	<b>4,429</b>	<b>633</b>	

\* Figures reflect the current property investments since company purchase as reported to MGCC

(a) 50% of Admission Fees go to the State with the remaining 50% to the Local Home Dock.

(b) 90% of Gaming Taxes go to the State, with the remaining 10% to the Local Home Dock.

The figures published in this report are subject to adjustment.